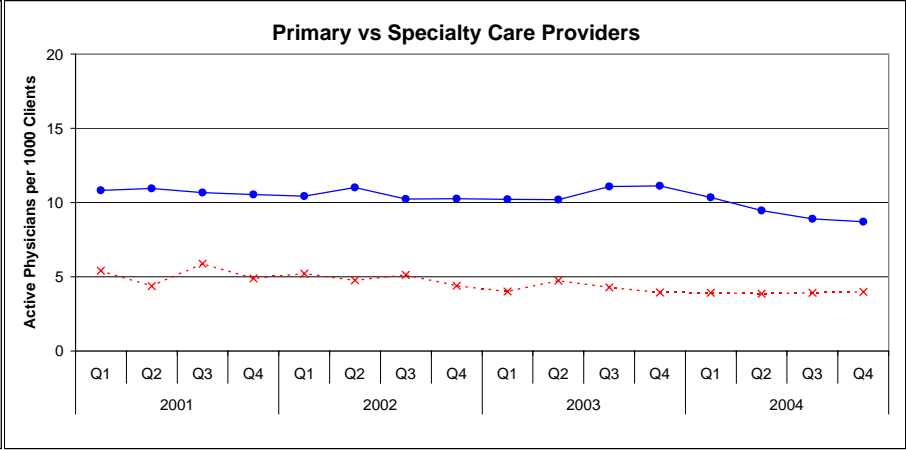
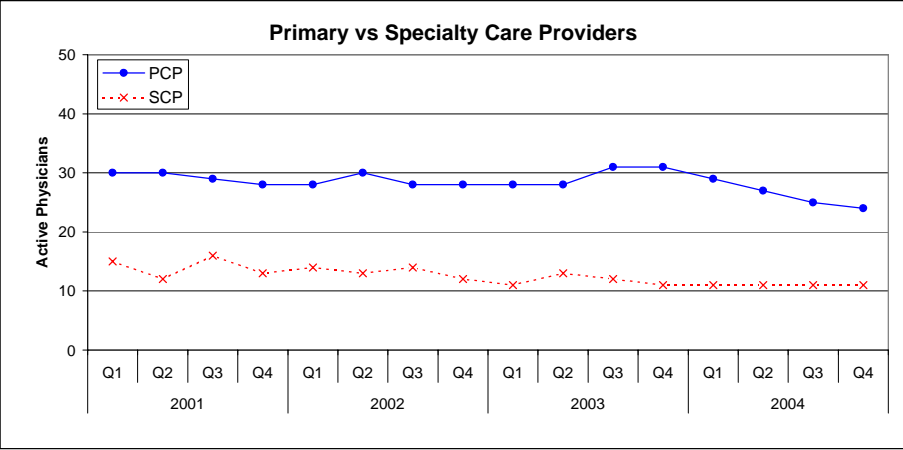


COMPARISON OF FFS PRIMARY CARE & SPECIALIST PROVIDERS - ALL FIGURES BASED ON SFY																																
Jefferson	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff
COUNT*																																
Physicians - Primary	30	30	29	28	28	30	28	28	28	28	31	31	29	27	25	24	29	29	30	26	0	0.0%	-1	-2.6%	3	10.7%	1	3.5%	-7	-22.6%	-3	-11.0%
Physicians - Specialty	15	12	16	13	14	13	14	12	11	13	12	11	11	11	11	11	14	13	12	11	-1	-7.7%	-1	-5.4%	-1	-8.3%	-2	-11.3%	0	0.0%	-1	-6.4%
Clients	2,773	2,741	2,721	2,656	2,683	2,725	2,733	2,729	2,740	2,747	2,796	2,786	2,802	2,852	2,806	2,755	2,723	2,718	2,767	2,804	73	2.7%	-5	-0.2%	57	2.1%	50	1.8%	-30	-1.1%	37	1.3%
Visits - Primary													1,392	1,097	968	860				1,079												
Visits - Specialty													836	789	952	762				835												
RATIO																																
PrimPhys per 1k Clients	10.8	10.9	10.7	10.5	10.4	11.0	10.2	10.3	10.2	10.2	11.1	11.1	10.4	9.5	8.9	8.7	10.7	10.5	10.7	9.4	-0.3	-2.7%	-0.3	-2.4%	0.9	8.5%	0.2	1.6%	-2.4	-21.7%	-1.3	-12.2%
SpcPhys per 1k Clients	5.4	4.4	5.9	4.9	5.2	4.8	5.1	4.4	4.0	4.7	4.3	3.9	3.9	3.9	3.9	4.0	5.1	4.9	4.2	3.9	-0.5	-10.2%	-0.3	-5.1%	-0.4	-10.2%	-0.6	-12.9%	0.0	1.1%	-0.3	-7.6%
Visits per PrimPhy													48.0	40.6	38.7	35.8				40.8												
Visits per SpcPhy													76.0	71.7	86.5	69.3				75.9												
PrimVisits per 1k Clients													496.8	384.6	344.9	312.1				384.6												
SpcVisits per 1k Clients													298.4	276.6	339.2	276.6				297.7												
TOP QUARTILE**																																
Physicians - Primary	65.4%	64.5%	61.2%	54.6%	56.6%	60.0%	64.3%	62.9%	60.8%	62.5%	61.0%	64.4%	57.8%	54.3%	48.2%	52.7%	61.4%	61.0%	62.2%	53.3%	8.4%	15.3%	-0.5%	-0.7%	1.5%	2.4%	1.2%	2.0%	-11.8%	-18.3%	-8.9%	-14.4%
Physicians - Specialty	88.0%	79.9%	78.2%	86.8%	83.2%	87.0%	80.9%	81.1%	85.7%	88.1%	82.2%	87.0%	89.5%	86.9%	87.2%	89.6%	83.2%	83.1%	85.8%	88.3%	-5.7%	-6.6%	-0.2%	-0.2%	5.9%	7.3%	2.7%	3.2%	-11.8%	-18.3%	-8.9%	-14.4%



\* COUNT is the unduplicated count of physicians and/or clients.  
\*\* TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.